



Combined Delivery Report

Project: **00096426 - Strengthening Representative B**

Country: **Mongolia**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100364 - Strengthening Representative B		18,364.48	281,880.99	0.00	300,245.47
Fund: 30000 - Programme Cost Sharing		18,364.48	281,880.99	0.00	300,245.47
64397	Services to projects -CO staff	0.00	16,184.32	0.00	16,184.32
71205	Intl Consultants-Sht Term-Tech	0.00	14,400.00	0.00	14,400.00
71305	Local Consult.-Sht Term-Tech	0.00	54,896.48	0.00	54,896.48
71360	Local Consult-Security	0.00	122.14	0.00	122.14
71405	Service Contracts-Individuals	0.00	31,303.52	0.00	31,303.52
71410	MAIP Premium SC	0.00	13.35	0.00	13.35
71415	Contribution to Security SC	0.00	1,066.66	0.00	1,066.66
71615	Daily Subsistence Allow-Intl	0.00	980.67	0.00	980.67
71635	Travel - Other	0.00	1,268.61	0.00	1,268.61
72105	Svc Co-Construction & Engineer	3,495.08	22,819.00	0.00	26,314.08
72120	Svc Co-Trade and Business Serv	0.00	14,788.16	0.00	14,788.16
72125	Svc Co-Studies & Research Serv	14,869.40	3,339.19	0.00	18,208.59
72140	Svc Co-Information Technology	0.00	6,073.81	0.00	6,073.81
72505	Stationery & other Office Supp	0.00	36.08	0.00	36.08
72515	Print Media	0.00	105.73	0.00	105.73
72520	Electronic Media	0.00	161.39	0.00	161.39
73105	Rent	0.00	4,715.46	0.00	4,715.46
73310	Maint & Licencing of Software	0.00	411.83	0.00	411.83
73410	Maint, Oper of Transport Equip	0.00	840.40	0.00	840.40
74210	Printing and Publications	0.00	6,573.10	0.00	6,573.10
74220	Translation Costs	0.00	242.16	0.00	242.16
74225	Other Media Costs	0.00	20.00	0.00	20.00
74525	Sundry	0.00	482.42	0.00	482.42
74596	Services to projects -GOE	0.00	6,936.13	0.00	6,936.13
75105	Facilities & Admin - Implement	0.00	22,226.04	0.00	22,226.04
75705	Learning costs	0.00	71,680.25	0.00	71,680.25
76120	Unrealized Loss	0.00	828.37	0.00	828.37
76125	Realized Loss	0.00	87.39	0.00	87.39
76130	Unrealized Gain	0.00	-692.85	0.00	-692.85
76135	Realized Gain	0.00	-28.82	0.00	-28.82
Project Total:		18,364.48	281,880.99	0.00	300,245.47

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100364 - Strengthening Representative B		18,364.48	281,880.99	0.00	300,245.47
Activity: -		0.00	135.52	0.00	135.52
Fund: 30000 - Programme Cost Sharing		0.00	135.52	0.00	135.52
76120	Unrealized Loss	0.00	828.37	0.00	828.37
76130	Unrealized Gain	0.00	-692.85	0.00	-692.85
Activity: 1 - Legal framework		3,495.08	37,902.70	0.00	41,397.78

Fund: 30000 - Programme Cost Sharing		3,495.08	37,902.70	0.00	41,397.78
71305	Local Consult.-Sht Term-Tech	0.00	20,002.61	0.00	20,002.61
71360	Local Consult-Security	0.00	46.46	0.00	46.46
72105	Svc Co-Construction & Engineer	3,495.08	0.00	0.00	3,495.08
72120	Svc Co-Trade and Business Serv	0.00	14,788.16	0.00	14,788.16
75105	Facilities & Admin - Implement	0.00	3,066.59	0.00	3,066.59
76125	Realized Loss	0.00	3.66	0.00	3.66
76135	Realized Gain	0.00	-4.78	0.00	-4.78
Activity: 2 - Improved CRH capacity		0.00	6,599.62	0.00	6,599.62
Fund: 30000 - Programme Cost Sharing		0.00	6,599.62	0.00	6,599.62
72140	Svc Co-Information Technology	0.00	6,073.81	0.00	6,073.81
75105	Facilities & Admin - Implement	0.00	485.90	0.00	485.90
76125	Realized Loss	0.00	39.91	0.00	39.91
Activity: 3 - National Training Programme		14,869.40	134,495.53	0.00	149,364.93
Fund: 30000 - Programme Cost Sharing		14,869.40	134,495.53	0.00	149,364.93
64397	Services to projects -CO staff	0.00	16,184.32	0.00	16,184.32
71305	Local Consult.-Sht Term-Tech	0.00	19,103.67	0.00	19,103.67
71360	Local Consult-Security	0.00	75.68	0.00	75.68
71615	Daily Subsistence Allow-Intl	0.00	980.67	0.00	980.67
71635	Travel - Other	0.00	1,268.61	0.00	1,268.61
72125	Svc Co-Studies & Research Serv	14,869.40	0.00	0.00	14,869.40
72515	Print Media	0.00	105.73	0.00	105.73
72520	Electronic Media	0.00	161.39	0.00	161.39
74210	Printing and Publications	0.00	6,573.10	0.00	6,573.10
74525	Sundry	0.00	352.42	0.00	352.42
74596	Services to projects -GOE	0.00	6,936.13	0.00	6,936.13
75105	Facilities & Admin - Implement	0.00	11,063.31	0.00	11,063.31
75705	Learning costs	0.00	71,680.25	0.00	71,680.25
76125	Realized Loss	0.00	34.15	0.00	34.15
76135	Realized Gain	0.00	-23.90	0.00	-23.90
Activity: 4 - Capacity of Parl. Secretariat		0.00	51,480.26	0.00	51,480.26
Fund: 30000 - Programme Cost Sharing		0.00	51,480.26	0.00	51,480.26
71205	Intl Consultants-Sht Term-Tech	0.00	14,400.00	0.00	14,400.00
71305	Local Consult.-Sht Term-Tech	0.00	7,108.72	0.00	7,108.72
72105	Svc Co-Construction & Engineer	0.00	22,819.00	0.00	22,819.00
72125	Svc Co-Studies & Research Serv	0.00	3,339.19	0.00	3,339.19
75105	Facilities & Admin - Implement	0.00	3,813.35	0.00	3,813.35
Activity: 5 - Project management		0.00	51,267.36	0.00	51,267.36
Fund: 30000 - Programme Cost Sharing		0.00	51,267.36	0.00	51,267.36
71305	Local Consult.-Sht Term-Tech	0.00	8,681.48	0.00	8,681.48
71405	Service Contracts-Individuals	0.00	31,303.52	0.00	31,303.52
71410	MAIP Premium SC	0.00	13.35	0.00	13.35
71415	Contribution to Security SC	0.00	1,066.66	0.00	1,066.66
72505	Stationery & other Office Supp	0.00	36.08	0.00	36.08
73105	Rent	0.00	4,715.46	0.00	4,715.46
73310	Maint & Licencing of Software	0.00	411.83	0.00	411.83
73410	Maint, Oper of Transport Equip	0.00	840.40	0.00	840.40
74220	Translation Costs	0.00	242.16	0.00	242.16
74225	Other Media Costs	0.00	20.00	0.00	20.00
74525	Sundry	0.00	130.00	0.00	130.00
75105	Facilities & Admin - Implement	0.00	3,796.89	0.00	3,796.89
76125	Realized Loss	0.00	9.67	0.00	9.67
76135	Realized Gain	0.00	-0.14	0.00	-0.14
Project Total:		18,364.48	281,880.99	0.00	300,245.47

Funds Utilization

Output: 00100364 - Strengthening Representative B Implementing Partner: 02142 - Secretariat of the Parliament	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00

Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

DocuSigned by:

Elaine Conkievich

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Ms. Elaine Conkievich, Resident Representative,
UNDP Mongolia CO

Date:

Signed on behalf of Implementing Partner:

Mr. Ulziisaikhan Luvsandorj, General Secretary,
Parliament Secretariat, NPD

Date:

DocuSigned by:

Carlos Escrivá Gil

1CC934CA15F41FE6
Mr. Carlos Escrivá Gil, Assistant Resident Representative/
Operations Manager, UNDP Mongolia CO

Date: